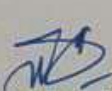


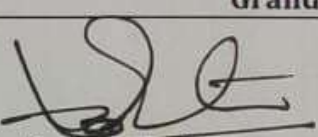
NANAJI DESHMUKH PASHU CHIKITSA VIGYAN VISHWA VIDYALAYA

MAIN SUMMARY OF GRANT-IN-AID AND V.V. RECEIPT FOR THE FINANCIAL YEAR 2023-24

S.No.	Funding Agency	Grant Received
1	Grant-in-Aid from State Govt. (i) Veterinary TSP/ScSP (iv) Fishery College	731000000 0
	Total (a)	731000000
2	Grant Sanctioned by State Govt. Projects (i) MPSBB (ii) MPCOST, Bhopal (iii) MPTFS (iv) Director Animal Husbandry (v) MAITRI (vi) Mandi Project	400000 2221379 5196800 400000 9610000 20266134
	Total (b)	38094313
3	Grant Sanctioned by I.C.A.R. for Adhoc Projects (i) Other Projects	3715145
	Total (c)	3715145
4	Grant Sanctioned by I.C.A.R. for Adhoc Projects (i) GIA-ICAR for Coordinated Projects (Poultry & Pig) (ii) Development Grant for V.V. (iii) ICAR Development SC-SP (iv) ICAR Other (v) ICAR TSP	18076292 1804796 11411237 4463961 5679601
	Total (c)	41435887
5	Grant Released by I.V.R.I. & ICAR (100%) other Agencies (i) MDREP (ii) Ethno Veterinary Medicine (iii) Rashtriya Gokul Mission (iv) National Livestock Mission	560037 356250 0 0
	Total (d)	916287
6	Income from internal resources (i) Veterinary College, Jabalpur (ii) Veterinary College, Mhow (iii) Live Stock Farm, Jabalpur (iv) Veterinary College, Rewa (v) Other Receipt VV/JBP/Mhow (vi) Animal Biotechnology Center (vii) NRI Student Fees JBP/Mhow/Rewa	45754683 52387328 9246450 45280167 16210021 224502 14333806
	Total (e)	183436957
7	(vii) College of Fishery (ix) Diploma Course (Self Finance) (x) Vishwa Vidyalaya CARPUS Fund	3759769 59031108 0
	Total (f)	62790877
	Grand Total	1061389466


Comptroller
Comptroller

Nanaji Deshmukh Veterinary Science University
Jabalpur (M.P.)


Senior Auditor
Local Fund Audit
NDVSU, Jabalpur

R.A.D.

NANAJI DESHMUKH VETERINARY SCIENCE UNIVERSITY JABALPUR

ANNUAL ACCOUNT 2023-24

MAIN EXPENDITURE SUMMARY

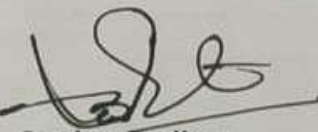
VETERINARY ADMINISTRATION EXPENDITURE

VETERINARY PAY& ALL. EXPENDITURE

Budgeted			
S.No.	Unit of appropriation	VETERINARY ADMINISTRATION EXPENDITURE	TOTAL
1	Pay of Officers	271981143	271981143
2	Pay of Estt.	60251927	60251927
3	Dearness Allowance	144390263	144390263
4	Medical Reimbursement	215800	215800
5	Fixed Medical Allowance	8085930	8085930
6	House Rent Allowance	3713370	3713370
7	Conveyance Allowance	223712	223712
8	Other Allow.	157795	157795
9	V.V. Share	66330768	66330768
10	Other	874225	874225
11	TSL	23635314	23635314
12	Honorarium	4639251	4639251
13	Internship	14961830	14961830
14	Viniyamitikaran	2326328	2326328
15	Wages	44885406	44885406
16	TSL Gratuity	5055933	5055933
Total Grant Expt. (A)		651728995	651728995
Non Budgeted			
1	Pension	127953199	127953199
2	DCRG	25474924	25474924
Total Grant Expt. (B)		153428123	153428123


Comptroller

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